

**Annual Financial Report of Fees from Building Code Enforcement Program
Town of Apex, North Carolina
Fiscal Year Ended – June 30, 2023**

In accordance with NC Senate Bill 372, no later than October 1 of 2023, 2024 and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by [G.S. 160D-402\(d\)](#).

The Inspection Department is responsible for enforcing the State of North Carolina building codes, as well as the Town of Apex’s code of ordinances. In addition, the department accepts plans for review and issues building, electrical, plumbing, and mechanical permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs **23** full-time employees – **12** Building Code Officials, **2** Permit Specialist, **4** Plans Examiners, **2** Building Official Supervisors, **1** Plans and Permit Supervisor and **1** Sr. Program Support Specialist.

Departmental oversight is provided by the **Inspections and Permits Director**.

Expenditure Category	FY 2023 Budget	FY 2023 Actuals
Personnel	\$ 2,796,450	\$ 2,538,847
Professional Services	5,400	2,936
Operations	344,494	261,088
Capital Outlay	32,070	32,008
Total	\$ 3,178,414	\$ 2,834,879

Revenue Category	FY 2023 Budget	FY 2023 Actuals
Residential permits	\$ 2,000,000	\$ 1,637,809
Commercial permits	365,000	380,510
Inspection/Reinspection fees	230,000	302,063
Fire inspections	35,000	22,574
Total	\$ 2,630,000	\$ 2,342,957

Beginning Restricted Fund Balance 2023	\$ 4,312,420
FY 2023 – Net Revenues	(491,923)
Mason Street Building funding	(2,600,000)