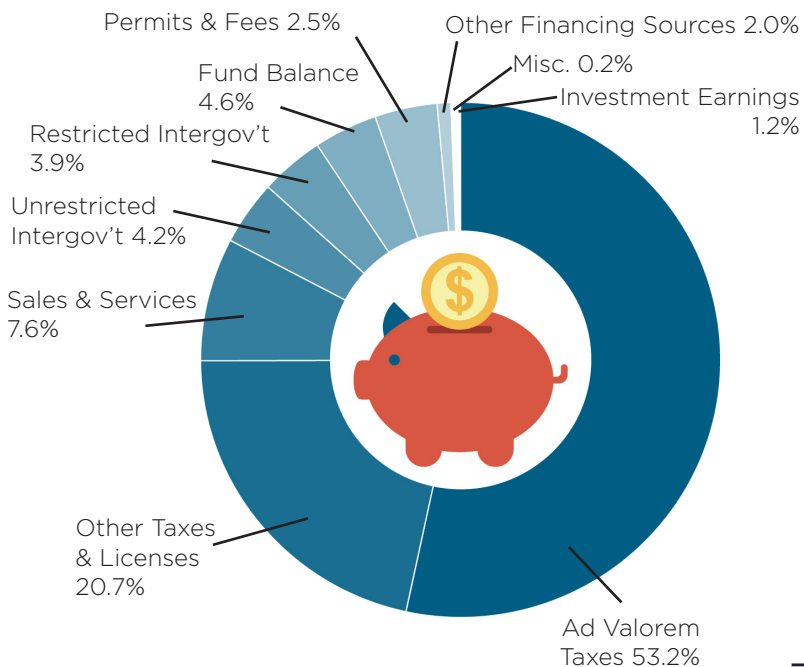
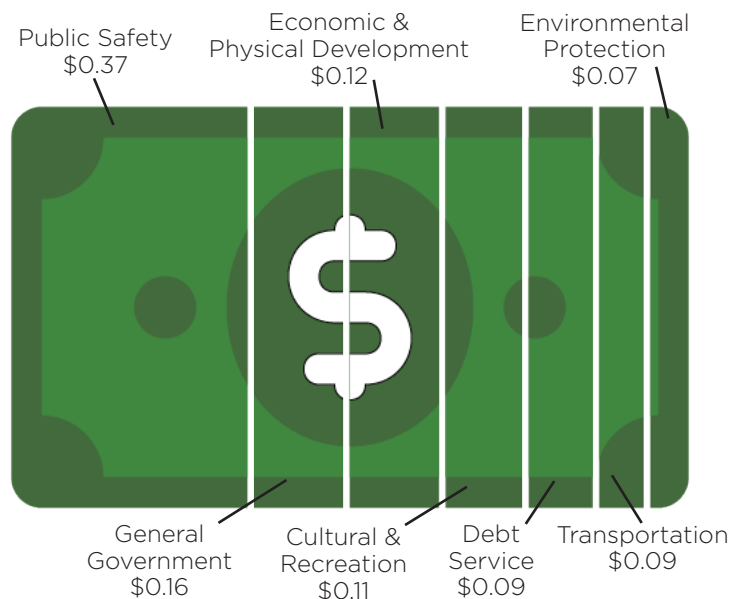


# Town of Apex, North Carolina FY 2023 - 2024 General Fund Annual Budget

## Where does the money come from?



## Where does the money go?




## General Fund Positions Added


Administration	1
Communications	1
Community and Neighborhood Connections	2
Facility Services	1
Finance	2
Fire	1
Fleet	1
Information Technology	3
Parks, Recreation and Cultural Resources	6
Police	6
<b>TOTAL</b>	<b>24</b>


## Major Projects


ACP Street Hockey Partnership Project	\$250,000
Annual Miscellaneous Greenway Connections	\$300,000
Annual Pavement Management	\$2,200,000
Engine 32 Replacement	\$900,000
Environmental Education Center	\$300,000
Eva Perry Library Improvements	\$200,000
Felton Grove High School Improvements Cost Share	\$825,000
Justice Heights Street Extension	\$750,000
Safe Routes to School	\$1,000,000
South Salem St Bicycle Connection	\$300,000
Tingen Road Pedestrian Bridge	\$500,000
Tunstall House Restoration	\$1,800,000
West Street Park Improvements	\$1,650,000

## Tax Base

 **Tax Rate:**  
\$.44/\$100  
Assessed Value

 **80%**  
Residential

 **\$30**  
Vehicle Fee

 **AAA**  
Bond Rating

 **20%**  
Commercial

 **1¢ on**  
Tax Rate =  
\$1,233,000