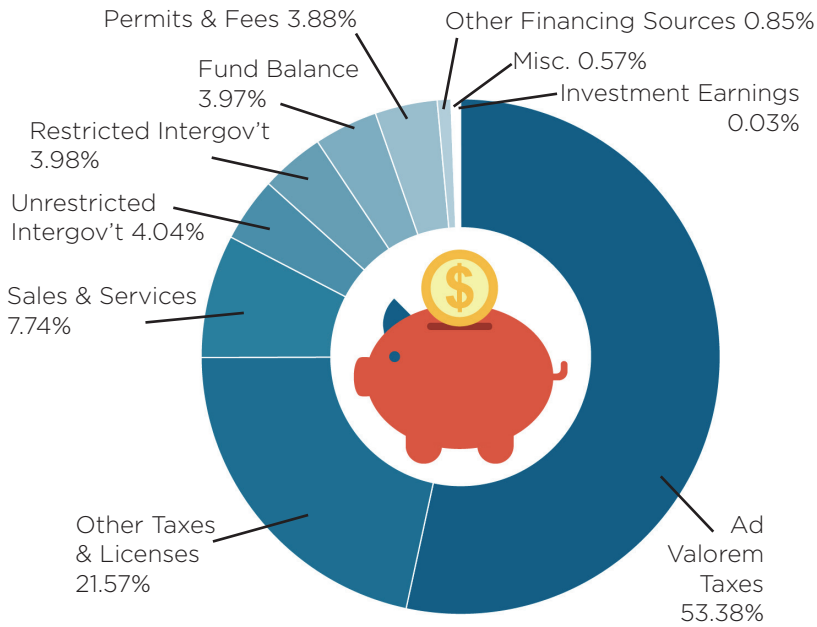
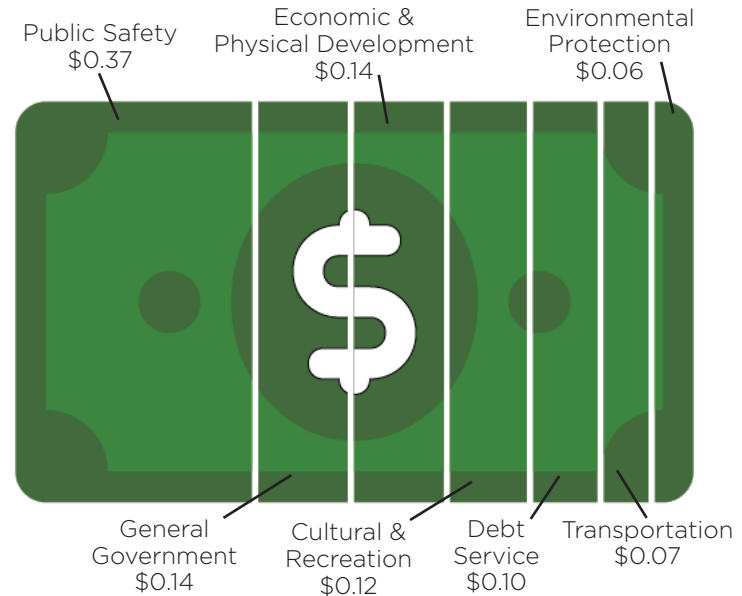


Town of Apex, North Carolina FY 2022 - 2023 General Fund Annual Budget

Where does the money come from?



Where does the money go?




General Fund Positions Added

Administration	2
Budget, Performance, and Strategy	1
Communications	1
Community and Neighborhood Connections	4
Facility Services	2
Fire	15
Human Resources	4
Information Technology	4
Parks, Recreation and Cultural Resources	7
Planning	1
Police	5
Transportation and Infrastructure Development	6
TOTAL	51

Major Projects


Annual Greenway Allocation	\$300,000
Annual Pavement Management	\$2,000,000
Aerial Apparatus to Replace Ladder 4	\$1,500,000
Beaver Creek Greenway Improvements	\$650,000
Eva Perry Library Improvements	\$400,000
Firearms Training Range	\$325,000
GPS Emergency Vehicle Preemption	\$250,000
Hunter Street Bike Track	\$225,000
Justice Heights Street Extension	\$250,000
Ragan Road Sidepath	\$200,000
Safe Routes to School	\$1,710,000
Salem Street Downtown Streetscape & Resurfacing	\$2,800,000
Station 31 Rebuild	\$100,000
Tingen Road Pedestrian Bridge	\$150,000

Tax Base

 **Tax Rate:**
\$.41/\$100
Assessed Value

 **80%**
Residential

 **\$30**
Vehicle Fee

 **AAA**
Bond Rating

 **20%**
Commercial

 **1¢ on**
Tax Rate =
\$1,189,312