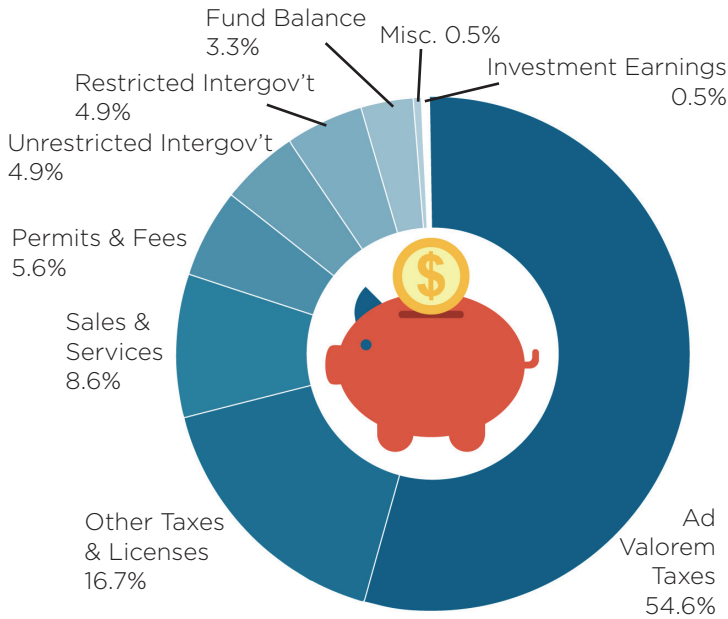
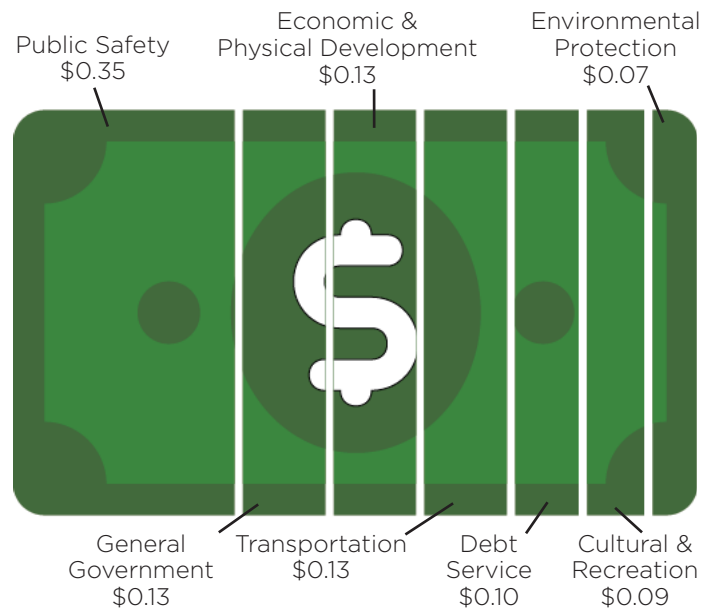


Town of Apex, North Carolina FY 2020-2021 General Fund Annual Budget

Where does the money come from?



Where does the money go?



Budget Highlights

General Fund Positions Added

Finance	1
Information Technology	1
Parks, Recreation & Cultural Resources	2
Planning	1
911 Communications	2
Police	1
Town Clerk's Office	1
Water Resources	1
TOTAL	11

Major Projects

Annual Pavement Management - Street Resurfacing	\$1,821,000
Apex Peakway Southwest Connector	\$25,000,000
Beaver Creek Commons at Zeno Road Improvements	\$500,000
Beaver Creek Greenway	\$2,435,000
Chatham Street Improvements	\$953,000
GoApex Route 1	\$630,000
Middle Creek Greenway	\$2,128,000
Salem Street Downtown Streetscape & Resurfacing	\$300,000

Tax Base

