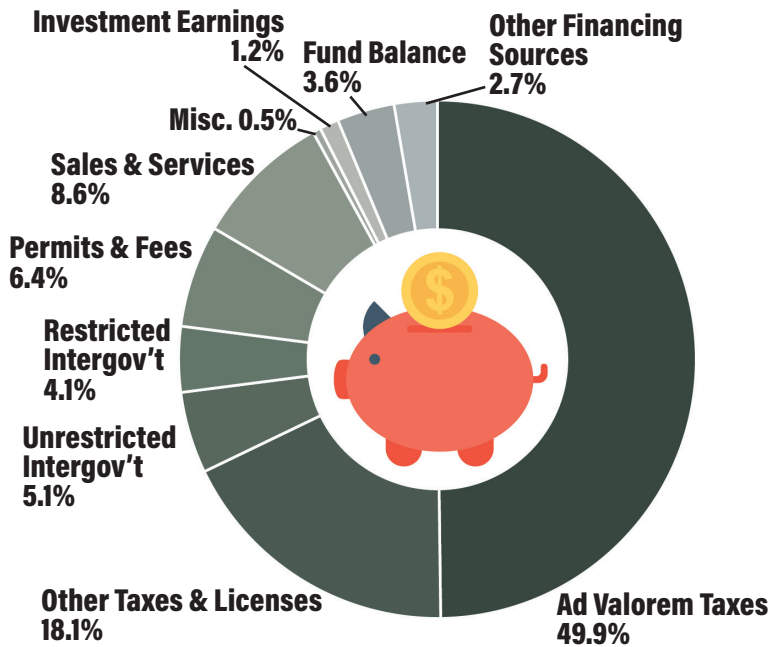
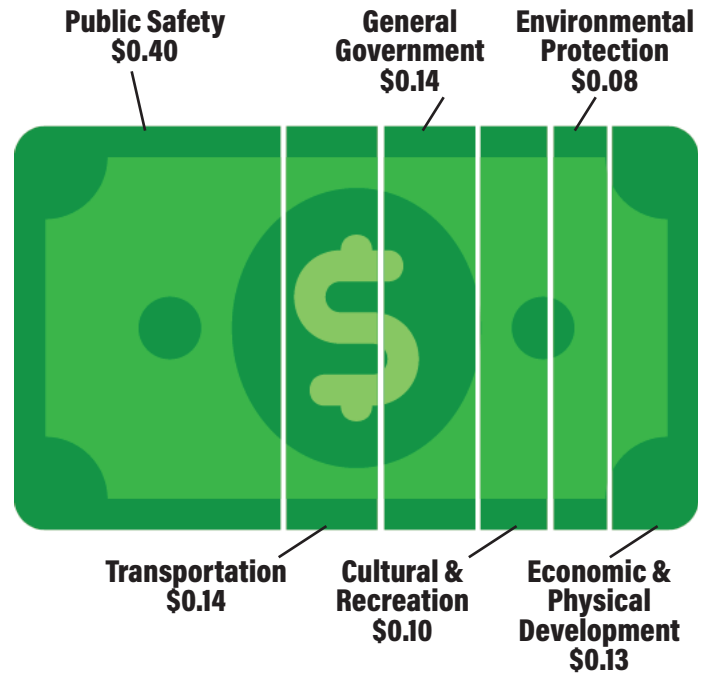


Town of Apex, North Carolina FY 2019-2020 General Fund Annual Budget

Where does the money come from?



Where does the money go?



Budget Highlights

Major Projects

Annual Pavement Management - Street Resurfacing	\$1,600,000
Jessie Drive Connection Design	\$1,000,000
Laura Duncan Road Pedestrian and Bicycle Improvements	\$600,000
Pleasant Park, Phase II	\$12,500,000
Beaver Creek Greenway, Phase II	\$2,365,000
Salem Pond Park, Phase III	\$1,076,700
Fire Station 1 Renovations	\$1,500,000

General Fund Positions Added

Administration (Budget and Communications)	2
Economic Development	1
Information Technology	1
Fire Department	13
Human Resources	1
Inspections and Permits	1
Parks and Recreation	3
Planning	1
Police	5
Public Works and Transportation	4
Water Resources	2
TOTAL	34

Tax Base:

79% Residential

1¢ on tax rate = \$781,000

AAA Bond Rating

21% Commercial

Tax Rate: \$.415/\$100 Assessed Value

\$25 vehicle fee (100% goes to Transportation Capital projects)